

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimate 2010-2011 – Labour Employment Training & Factories Department – Employment & Training – Budget Release Order for an amount of Rs.3,69,57,000/- under Plan towards 1st installment from Budget Estimate 2010-2011 to the Director of Employment & Training, Andhra Pradesh, Hyderabad – Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 667 ,

Dated: 19.05.2010.

Read:

G.O.Rt.No.2437, Finance (Expr.LET&F) Department, Dated: 10.05.2010.

ORDER:

In the G.O. read above, the Finance Department have released Budget Release Order to the Director of Employment & Training, Andhra Pradesh, Hyderabad for an amount of Rs.3,69,57,000/- under Plan towards 1st installment from Budget Estimate 2010-2011 under the following scheme:-

Plan (NSP						(Rupees in thousands)					
SL NO	Name of the scheme Plan	Head of account in Full	Provision in BE 2010-11	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2010-11 (4+5)	Amounts already authorized	Amount authorized Now	Balance Amount Available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Employment Exchanges	2230-Labour and Employment 02 Employment Services M.H.101 Employment Services G.H.11 Normal State Plan S.H. (04) Employment Exchanges. 010 Salaries 110/111 Traveling Allowance. 130/131 Service Postage, Telegram and Telephone Charges. 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 310/312	38,24 1,00 10,00 15,00 10,00 0,76	0 0 0 0 0 0	38,24 1,00 10,00 15,00 10,00 0,76	0 0 0 0 0 0	9,56 0,25 2,50 3,75 2,50 0,19	28,68 0,75 7,50 11,25 7,50 0,57	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DD O Con cern ed	
2	Head quarter Office	2230 Labour and Employment 03 Training M.H.001-Direction and Administration G.H.11 Normal State Plan S.H.(01) Headquarters Office 010-Salaries 110/111 Traveling Allowance. 130/131-Service Postage, Telegram and Telephone Charges 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 240-Petrol, oil and Lubricants. 280/284 other Payments. 510-Motor Vehicles. 520/521 Purchases.	23,51 3,50 4,00 13,00 1,49 3,00 1,00 0,50 25,00	0 0 0 0 0 0 0 0 0	23,51 3,50 4,00 13,00 1,49 3,00 1,00 0,50 25,00	0 0 0 0 0 0 0 0 0	5,88 0,88 1,00 3,25 0,38 0,75 0,25 0,13 6,25	17,63 2,62 3,00 9,75 1,11 2,25 0,75 0,37 18,75	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DD O conc erne d	
3	Industrial Training Institutes	2230-03- Training 101- Industrial training institutes G.H.11.S.H (04)-Industrial training institutes 010-salaries 110/111-Traveling Allowance 130/131- Service Postage Telegram and Telephone Charges 130/132-other office exper 130/133-Water and Electricity Charges	5,72,30 9,50 4,50 6,20 7,00	0 0 0 0 0	5,72,30 9,50 4,50 6,20 7,00	0 0 0 0 0	1,43,08 2,38 1,13 1,55 1,75	4,29,22 7,12 3,37 4,65 5,25	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill		

		140-R.R.T 160-Publication 210/211-M.&S 280/284-Other Payments 300-O.C.S 340-S&S 520/521-M&E	13,00 2,00 40,00 15,00 1,85,00 4,00 3,21,50	0 0 0 0 0 0 0	13,00 2,00 40,00 15,00 1,85,00 4,00 3,21,50	0 0 0 0 0 0 0	3,25 0,50 10,00 3,75 46,25 1,00 80,38	9,75 1,50 30,00 11,25 1,38,75 3,00 2,41,12	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill		
4	Apprenticeship Training Schemes	2230 Labour and Employment 03 Training M.H.102 Apprenticeship Training G.H.11 Normal State Plan S.H (04) Apprenticeship Training 010 Salaries 110/111 Traveling Allowance. 130/131-Service Postage, Telegram and Telephone Charges 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. .280/284 other payments	 37,32 1,00 0,25 1,00 0,25 8,18	 0 0 0 0 0 0	 37,32 1,00 0,25 1,00 0,25 8,18	 0 0 0 0 0 0	 9,33 0,25 0,07 0,25 0,07 2,04	 27,99 0,75 0,18 0,75 0,18 6,14	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DD O concerne d	
5	Industrial Training Institutes	2230 Labour and Employment 03 Training M.H.789-Special c Component plan for scheduled castes G.H (11)NSP S.H (04)- Industrial training institutes 110/111-D.T.Expenses 130/131-Office expense Service postage, Telegram & Telephone charges 130/132-other office Expenses 130/133-water & Electricity Charges 210/211-Supplies & Materials 230-Cost of ration/Diet Charges 280/284 Other Payments 500/503-Other Charges Other Expenses 520/521-Machinery & Equipment Purchases	 0,50 0,80 1,00 3,00 5,00 10,00 5,00 14,70 10,00	 0 0 0 0 0 0 0 0 0	 0,50 0,80 1,00 3,00 5,00 10,00 5,00 14,70 10,00	 0 0 0 0 0 0 0 0 0	 0,13 0,20 0,25 0,75 1,25 2,50 1,25 3,68 2,50	 0,37 0,60 0,75 2,25 3,75 7,50 3,75 11,02 7,50	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DD O concerne d	
6	Industrial Training Institutes	2230 Labour and Employment 03 Training M.H.796 Tribal Areas Sub-Plan G.H (11) NSP S.H (04)- Industrial training institutes 110/111-Domestic travel Expenses Traveling Allowance 130/131-Office Expenses Service postage, Telegram & Telephone Charges 130/132-Other Office Expense 130/133-Water & Electricity Charges 160-Publication 210/211-Supplies & Materials 280/284-Professional Services Other Expenses 530/531-Major Works Other Expenses	 1,00 1,00 1,50 1,20 0,20 7,00 0,80 37,30	 0 0 0 0 0 0 0	 1,00 1,00 1,50 1,20 0,20 7,00 0,80 37,30	 0 0 0 0 0 0 0	 0,25 0,25 0,38 0,30 0,05 1,75 0,20 9,33	 0,75 0,75 1,12 0,90 0,15 5,25 0,60 27,97	D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill D.V.Bill	DD O concerne d	
						Total	3,69,57				

2. The Government hereby accord administrative sanction to the Director of Employment & Training, Andhra Pradesh, Hyderabad for incurring an expenditure of Rs.3,69,57,000/- (Rupees three crore sixty nine lakh and fifty seven thousand only) under Plan towards 1st installment from Budget Estimate 2010-2011 under the scheme / Head of Account as detailed in para (1) above.

3. The Director of Employment & Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BHANWAR LAL,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Employment & Training, Andhra Pradesh, Hyderabad

The Accountant General, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

Copy to: The Finance (Expr. LET&F) Department.

SC/SF

//FORWARDED :: BY ORDER//

SECTION OFFICER

L.E.T. & F. (EMP.) DEPT.

Sub:-Budget Estimate 2010-2011 – Labour Employment Training & Factories Department – Employment & Training – Budget Release Orders under Plan & Non-Plan towards 1st installment from Budget Estimate 2010-2011 to the Director of Employment & Training, Andhra Pradesh, Hyderabad – Administrative Sanction – Reg.

Ref:- 1. G.O.Rt.No.2437, Finance (Expr.LET&F) Department, Dated: 10.05.2010.
2. G.O.Rt.No.2441, Finance (Expr.LET&F) Department, Dated: 10.05.2010.
3. G.O.Rt.No.2445, Finance (Expr.LET&F) Department, Dated: 10.05.2010.
4. G.O.Rt.No.2446, Finance (Expr.LET&F) Department, Dated: 10.05.2010.

Please see the references cited and also see the marginal orders of Prl. Secy at page 1 cf.

The Govt. in Finance (Expr.LET&F) Dept., have issued the following BROs to DET towards 1st installment of B.E. 2010-11:

Sl. No.	B.R.O. G.O. No. & Date	Plan / Non-Plan	Amount released
1	G.O.Rt.No.2437, Finance (Expr.LET&F) Department, Dated: 10.05.2010	Plan	Rs.3,69,57,000/-
2	G.O.Rt.No.2441, Finance (Expr.LET&F) Department, Dated: 10.05.2010	Plan	Rs.8,75,00,000/-
3	G.O.Rt.No.2445, Finance (Expr.LET&F) Department, Dated: 10.05.2010	Non-Plan	Rs.13,75,000/-
4	G.O.Rt.No.2446, Finance (Expr.LET&F) Department, Dated: 10.05.2010	Non-Plan	Rs.35,000/-

Submitted for orders whether administrative sanction may be issued to DET & RUS to incur expenditure of the amounts released in the above four BROs. For orders.

Subject to orders, four G.O. drafts are put-up below for approval.